

# Summary of Expenditure out of Grants /Funds for the session 2019-20

Department	Labs Augmentation		Physical		Academics	
	Grants	Funds	Grants	Funds	Grants	Funds
Tourism	14800	0	0	0	0	0
Commerce	0	0	0	0	0	0
History	0	0	0	0	0	0
Geography	0	0	0	0	0	0
Physics	14800	796	0	0	4243	3298
Botany	236	0	0	0	0	2368
Psychology	14800	0	0	0	13593	1348
Music	14994	0	0	0	0	0
Mass Com	14800	0	0	0	0	0
Zoology	14750	0	0	0	200	692
Chemistry	14917	12817	0	0	0	0
Women Cell	23994	0	0	0	4298	33382
Computer	14800	563571	0	0	51731	0
News/ Mag	0	0	0	0	0	180414
Journals	0	0	0	0	0	46141
ENLIST	0	0	0	0	0	5660
Office (AF)	0	440807	0	28282	89957	62661
Tour	0	0	0	0	5000	0
Sports	75000	0	0	0	75000	0
Scholarship	0	0	0	0	14834530	0
Placement	0	0	0	0	32375	0
Others (Electricity/ Internet, etc)	0	58321	0	0	0	7531898
Dept of science &T	0	0	0	0	52000.00	0
Earn While You Learn	0	0	0	0	80000	0
<b>Total</b>	<b>217891</b>	<b>1076312.00</b>	<b>0</b>	<b>28282.00</b>	<b>15242927.00</b>	<b>7873762.00</b>

Augmentation  
 Total 1294203.00  
 Physical Total 28282.00  
 Academics Total 23116689.00

	Expenditure Total	Funds /Grants Available				
		Total Available	RUSA	Dept of Science&T	DGHE	Scholarship
Grants Total	15460818	18497694.00	2000000.00	52000.00	1611164.00	14834530.00
Funds Total	8978356.00	11664888.00				
Augmentation		Physical		Academics		
Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	
1294203	1294203	28282	28282	23116689	23116689	

Placement Books 48000.00

Books Liab. 294350.70  
Total Books 342350.70

	Addition	
Campus Area	Nil	
Class Rooms	Nil	
Laboratories	Nil	
Seminar Hall	Nil	
Class Rooms with LCD	Nil	
Video Centre	Nil	
Value of Equipment Purchased	1294203	12.94 Lakhs
No of equipment (more than Rs 1 Lakh)	Nil	
Class Room with wi-fi or LAN	Nil	



Principal  
Govt. P.G. College  
Ambala Cantt.

